

Pupil Premium Grant Expenditure Report 2017/2018

Updated 22nd September 2017

Funding

Total number of pupils on roll (Spring Census 2017)	1197
Total number of Pupil Premium pupils (Ever 6) (Spring Census 2017)	221
Amount of funding received per Ever 6 pupil	£935
Total amount of funding expected April 17 to March 18	£201,960
Total amount of funding expected Sep 17 to March 18 (7/12's)	£117,810
Total amount of funding expected Apr 18 to Aug 18 (5/12's) (indicative figure subject to change)	£84,150

The above relates to years 7 to 11.

The aims of our pupil premium strategy and a summary of how we spend our money can be found on the strategy document; which is also on this section of the web site.

2017 Results

The following information shows how such measures are impacting on the achievements of our Ever 6 Disadvantaged pupils.

Pupil Premium (Ever 6 Disadvantaged)	2015	2016	2017
% students passing both English and maths (threshold)	38%	54%	63%
% A*-C English	54%	76%	67%
% A*-C Maths	56%	57%	70%

This represents a strong level of development and shows the effectiveness of our strategy from an achievement perspective.

School PP v National Non PP 2016	West Hatch PP	National Non PP	National All
% students passing both English and Maths (threshold)	54%	70%	62%
P8	-0.26	0.10	0%
A8	44.2	53.3	49.3

Please note that national data comparisons will be updated as soon as this information becomes available.