Pupil Premium Grant Expenditure Report 2017/2018

Updated 16th January 2018

Funding

Total number of pupils on roll (Spring Census 2017)	**1197**
Total number of Pupil Premium pupils (Ever 6) (Spring Census 2017)	**216**
Amount of funding received per Ever 6 pupil	**£935**
Total amount of EVER6FSM funding expected April 17 to March 18	**£201,960**
Total amount of funding expected Sep 17 to March 18 (7/12's)	**£117,810**
Total amount of funding expected Apr 18 to Aug 18 (5/12's) (indicative figure subject to change) **Post LAC/adopted students (spring census 2017): 3 students @ £1900** **LAC students (spring census 2017): 2, for whom the LA received £1900pa**	**£84,150**
Total pupil premium students	**221**

The above relates to years 7 to 11.

The aims of our pupil premium strategy and a summary of how we spend our money can be found on the strategy document; which is also on this section of the web site.

2017 Results

The following information shows how our Ever 6 Disadvantaged pupils performed last year. This data is taken from Ofsted's Inspection Data Summary Report, January 2018.

Pupil Premium (Ever 6 - Disadvantaged)	2017
% students passing both English and maths at grade 4 and above (threshold)	59% (63% all students national (54% 2016)
% students passing Maths at grade 4 and above	67% (69% all students national)
% students passing English language at grade 4 and above	59% (67% all students national)
% students passing English literature at grade 4 and above	56% (68% all students national)
Progress 8	-0.3 (National = 0)
Attainment 8	42 (46 all students national)

For the current year 11 pupils, we <u>forecast</u> the following results for such students:-

Pupil Premium (Ever 6 - Disadvantaged)	Progress Check 2 – December 2017
% students passing both English and maths at grade 4 and above (threshold)	62%

% students passing Maths at grade 4 and above	70.7%
% students passing English language at grade 4 and above	65.8%
% students passing English literature at grade 4 and above	63.4%
Progress 8	+0.08
Attainment 8	43.6

Therefore the forecast is for good progress across all of the main indicators.