

Pupil Premium Grant Expenditure Report 2017/2018

Updated 22nd September 2017

Funding

Total number of pupils on roll (Spring Census 2017)	1197
Total number of Pupil Premium pupils (Ever 6) (Spring Census 2017)	221
Amount of funding received per Ever 6 pupil	£935
Total amount of funding expected April 17 to March 18	£201,960
Total amount of funding expected Sep 17 to March 18 (7/12's)	£117,810
Total amount of funding expected Apr 18 to Aug 18 (5/12's) (indicative figure subject to change)	£84,150

The above relates to years 7 to 11.

The aims of our pupil premium strategy and a summary of how we spend our money can be found on the strategy document; which is also on this section of the web site.

2017 Results

The following information shows how our Ever 6 Disadvantaged pupils performed last year. This data is taken from Ofsted's Inspection Data Summary Report, January 2018.

Pupil Premium (Ever 6 - Disadvantaged)	2017
% students passing both English and maths at grade 4 and above (threshold)	59% (63% all students national (54% 2016))
% students passing Maths at grade 4 and above	67% (69% all students national)
% students passing English language at grade 4 and above	59% (67% all students national)
% students passing English literature at grade 4 and above	56% (68% all students national)
Progress 8	-0.3 (National = 0)
Attainment 8	42 (46 all students national)

For the current year 11 pupils, we forecast the following results for such students:-

Pupil Premium (Ever 6 - Disadvantaged)	Progress Check 2 – December 2017
% students passing both English and maths at grade 4 and above (threshold)	62%
% students passing Maths at grade 4 and above	70.7%
% students passing English language at grade 4 and above	65.8%
% students passing English literature at grade 4 and above	63.4%
Progress 8	+0.08
Attainment 8	43.6

Therefore the forecast is for good progress across all of the main indicators.