

## Pupil Premium Grant Expenditure Report, September 2018

### Funding (year 7-11)

Total number of pupils on roll	1176
Total number of Pupil Premium pupils (Ever 6) (Spring Census 2018)	205
Amount of funding received per Ever 6 pupil	£935
Total amount of EVER6FSM funding expected April 18 to March 19	£191,675
Total amount of funding expected Sep 18 to March 19 (7/12's)	£111,810
Total amount of funding expected Apr 19 to Aug 19 (5/12's) (indicative figure subject to change)	£79,865
Post LAC/adopted students (spring census 2018): 5 students @ £2300	£11,500
LAC students (spring census 2018): 3, for whom the LA received £1900pa	£5,700
Total pupil premium students (EVER6FSM+postLAC+LAC)	213

The aims of our pupil premium strategy and a summary of how we spend our money can be found on the strategy document; which is also on this section of the web site.

The following table shows how our disadvantaged pupil premium students are making progress. The impact of our strategy over the last 12 months has been to narrow the progress gaps between disadvantaged pupils as compared to all other pupils in year 11. As the data shows, across all of the main progress measures, we are making a significant impact in narrowing the gaps.

	School 2017	Disadvantaged/E6 2017	Gap 2017	School 2018	Disadvantaged/E6 2018	Gap 2018
Progress 8	+0.25	-0.27	<b>-0.52</b>	+0.05	-0.11	<b>-0.16</b>
P8 EBACC	+0.46	-0.13	<b>-0.59</b>	+0.33	+0.16	<b>-0.17</b>
P8 Open	-0.04	-0.48	<b>-0.44</b>	-0.17	-0.45	<b>-0.28</b>
English P8	+0.17	<b>-0.17</b>	<b>-0.34</b>	-0.01	-0.03	<b>-0.02</b>
Maths P8	+0.06	<b>-0.19</b>	<b>-0.25</b>	-0.01	-0.11	<b>-0.12</b>