

Pupil Premium Grant Expenditure Report, September 2018

Funding (year 7-11) – Please note that the financial aspect of this report will be uploaded as soon as possible.

Total number of pupils on roll (Spring Census 2017)	
Total number of Pupil Premium pupils (Ever 6) (Spring Census 2017)	
Amount of funding received per Ever 6 pupil	
Total amount of EVER6FSM funding expected April 17 to March 18	
Total amount of funding expected Sep 17 to March 18 (7/12's)	
Total amount of funding expected Apr 18 to Aug 18 (5/12's) (indicative figure subject to change)	
Post LAC/adopted students (spring census 2017): 3 students @ £1900	
LAC students (spring census 2017): 2, for whom the LA received £1900pa	
Total pupil premium students	

The aims of our pupil premium strategy and a summary of how we spend our money can be found on the strategy document; which is also on this section of the web site.

The following table shows how our disadvantaged pupil premium students are making progress. The impact of our strategy over the last 12 months has been to narrow the progress gaps between disadvantaged pupils as compared to all other pupils in year 11. As the data shows, across all of the main progress measures, we are making a significant impact in narrowing the gaps.

	School 2017	Disadvantaged/E6 2017	Gap 2017	School 2018	Disadvantaged/E6 2018	Gap 2018
Progress 8	+0.25	-0.27	-0.52	+0.05	-0.11	-0.16
P8 EBACC	+0.46	-0.13	-0.59	+0.33	+0.16	-0.17
P8 Open	-0.04	-0.48	-0.44	-0.17	-0.45	-0.28
English P8	+0.17	-0.17	-0.34	-0.01	-0.03	-0.02
Maths P8	+0.06	-0.19	-0.25	-0.01	-0.11	-0.12